

North Northamptonshire

Dedicated schools grant (DSG) allocation for financial year 2021 to 2022£111,234,737after recoupment and deductions Published: 25 March 2021

Funding breakdown

Schools block	£49,886,623
Central school services block	£3,908,081
High needs block	£35,299,831
Early years block	£22,140,202

DSG Detailed Allocations	Original Budgets and SF approved Block Transfers					Revised Budget					
	Check to ESFA statement	HN to EY	CSSB to HN	SB to HN	After block movements Before Recoupment	After block movements Before Recoupment	Carry Forward pending CLT sign off	DfE Recoupment	Current Budget (Excluding c-fwd)	Current Spend Allocated	Balances pending C/Fwd
	£	£	£	£	£	£	£	£	£	£	£
2021-22 Budget											
Schools Block	244,339,457			(1,121,826)	243,217,632	243,217,632		(194,452,834)	48,764,797	49,574,368	(809,571)
Early Years Block	22,140,202	271,000			22,411,202	22,411,202		0	22,411,202	22,411,000	202
High Needs Block	44,692,999	(271,000)	183,000	1,121,826	45,726,825	45,726,825		(9,393,168)	36,333,657	36,153,424	180,233
Central Schools Service Block	3,908,081		(183,000)		3,725,081	3,725,081		0	3,725,081	3,555,627	169,454
DSG TOTAL	315,080,739	0	0	0	315,080,739	315,080,739	0	(203,846,002)	111,234,737	111,694,419	(459,682)